

DEPARTMENT	Actual FY2005	Actual FY2006	Actual FY2007	Adopted FY2008	Dept. Request FY2009	Town Mgr. Recomm. FY2009
Moderator	-	-	-	-	-	-
Selectmen	-	-	-	-	-	-
Town Manager	4	4	3	3	3	3
Administrative Ser	2	2	2	2	2	2
Fin. Comm.	-	-	-	-	-	-
Accounting	3	3	3	3	3	3
Computer	2	2	2	2	2	2
Assessor	4	4	4	4	4	4
Treasurer	6	6	6	6	6	6
Town Counsel	-	-	-	-	-	-
Personnel Board	-	-	-	-	-	-
Town Clerk	3	3	3	3	3	2
Election Off.	-	-	-	-	-	-
Regsitrars	-	-	-	-	-	-
Conservation	-	-	-	-	-	-
Community Develop.	5	5	5	5	5	5
Board of Appeals	0	0	0	0	0	0
Comp. Housing	-	-	-	-	-	-
Cable T.V.	-	-	-	-	-	-
Town Hall	0	0	0	0	0	0
TOTAL ADMIN. & COMMUNITY DEV.	29	29	28	28	28	27
Police	72	72	72	71	71	67
Police Aux.	-	-	-	-	-	-
Fire	51	51	51	51	51	51
Building	4	4	4	4	4	3
Weights & Meas.	-	-	-	-	-	-
Civil Defense	-	-	-	-	-	-
Dog Officer	0	0	0	0	0	0
Parking Clerk	-	-	-	-	-	-
TOTAL PUBLIC SAFETY	127	127	127	126	126	121
Public Works	37	38	39	37	39	35
Streetlights	-	-	-	-	-	-
Cemeteries	-	-	-	-	-	-
Snow & Ice	-	-	-	-	-	-
Foster School	-	-	-	-	-	-
TOTAL PHYSICAL SERVICES	37	38	39	37	39	35
Health	4	4	4	4	4	4
Community Action	-	-	-	-	-	-
Council on Elderly	3	3	3	2	2	2

DEPARTMENT	Actual FY2005	Actual FY2006	Actual FY2007	Adopted FY2008	Dept. Request FY2009	Town Mgr. Recomm. FY2009
Veterans	1	1	1	1	1	1
Exceptional Child.	-	-	-	-	-	-
Patriotic Act.	-	-	-	-	-	-
Library	18	17	17	17	16	16
Recreation	3	4	4	3	3	3
TOTAL HUMAN SERVICES	29	29	29	27	26	26
TOTAL	222	223	223	218	219	209

vs.229 in '02